

BUDGET WORKSHOP SPECIAL MEETING

October 24, 2005 6:30 p.m.

PURPOSE: To Discuss Revenue And Expenditure Projections For Fiscal Year 2006

REGULAR MEETING – PRELIMINARY AGENDA

October 24, 2005 7:30 p.m.

LOCATION OF MEETINGS: CASTLE ROCK SENIOR CENTER, 141 'A' ST. SW, CASTLE ROCK, WA

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. APPROVAL OF MINUTES

- a. Budget Workshop Meeting, October 10, 2005 (Council Action) P.1
- b. Regular Council Meeting, October 10, 2005 (Council Action)
- c. Budget Workshop Meeting, October 19, 2005 (Council Action)

4. BUSINESS FROM THE FLOOR

- 1. Castle Rock School Board Chairman Gayle Baker

5. PRESENTATION – VISTA* Recognition For Service (Kiwanis Club)

6. DEPARTMENTAL REPORTS

- a. Fire/Ambulance Departments
- b. City Attorney (Absent)
- c. Police Chief
 - 1. Homeland Security – Radio Purchase – Expenditure Request (Council Action)
- d. City Engineer/WWTP Project Engineer .
- e. Public Works Director
- f. Clerk-Treasurer
 - 1. Third Quarter Budget Report
 - 2. D & G Enterprises Invoice #9832, Amount Of \$592.71 (Council Action)
- g. Librarian
- h. Council Report Of Meetings

7. OLD BUSINESS

8. NEW BUSINESS

- 1. Ordinance No. 2005-12 And Resolution No. 2005-15, Pertaining To Assessment Of Ad Valorem Taxes For Fiscal Year Ending December 31, 2006, On First Reading

9. ADJOURN

MEETINGS ARE HELD IN THE CASTLE ROCK SENIOR CENTER, 141 A STREET SW, CASTLE ROCK, WA. ENTRANCE IS OFF OF THE SOUTH END PARKING LOT. THE AGENDA IS POSTED AT CITY HALL, POST OFFICE AND LIBRARY. IT IS ALSO AVAILABLE BY ELECTRONIC MAIL. SEND REQUEST TO: rcovington@ci.castle-rock.wa.us A full copy of the agenda packet is also available upon request at the city clerk-treasurer's office in City Hall, telephone #360/274-8181 during regular business hours. The Mayor reserves the right to terminate any discussion or debate in order to facilitate work of the council.